

Missouri Department of Social Services
Early Childhood and Prevention Services Section



Block Grant Child Care
Monthly Management Report

June 2007



Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Children Served Age < 2 by Facility	12
Figure	9	Children Served Ages 2-5 by Facility	12
Figure	10	Children Served Ages > 5 by Facility	12
Figure	11	Children Served in Center by Age	13
Figure	12	Children Served in Family Home by Age	13
Figure	13	Children Served in Group Home by Age.....	13
Table	5	Children Served & Payments by Child Age & Facility.....	14-15
Table	6	Child Care Demographics	16
Figure	14	Children Served by Provider Type	17
Figure	15	Child Care Providers by Type.....	17
Table	7	Child Served, Providers & Payments by Provider Type	18

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditible account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

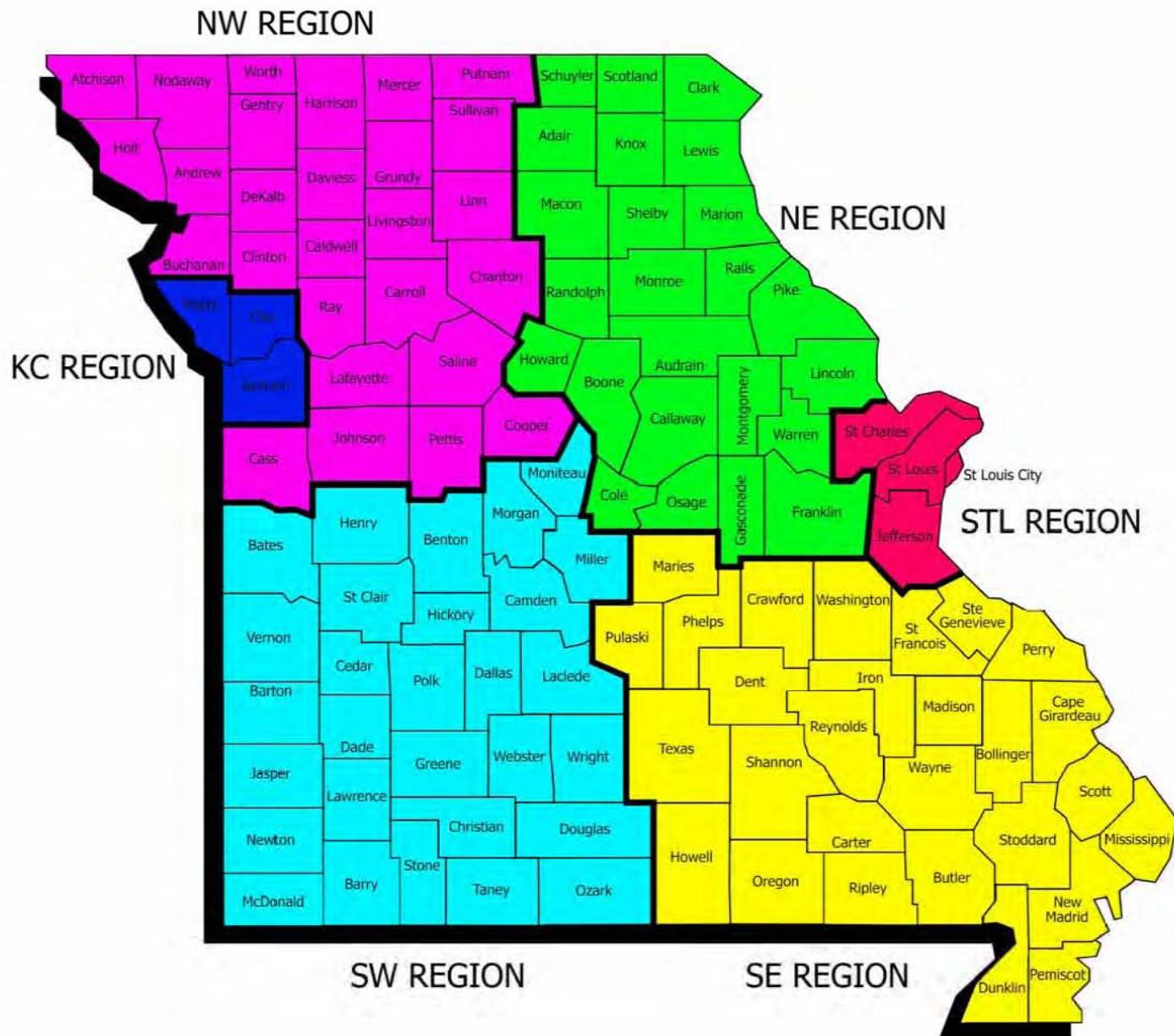
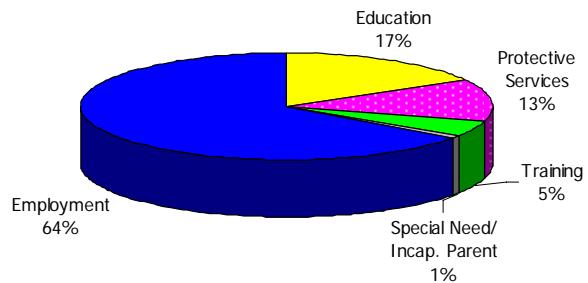


Figure 2. Reason for Child Care

June 2007



**12-Month Average
June 2006-May 2007**

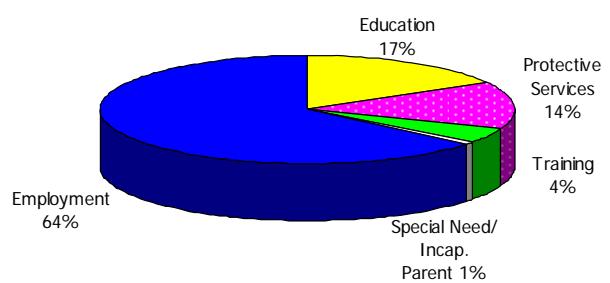
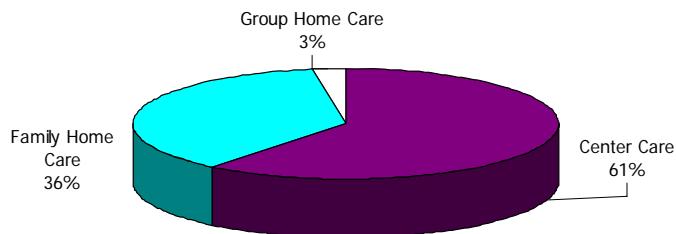


Figure 3. Children Served by Facility

June 2007



**12-Month Average
June 2006-May 2007**

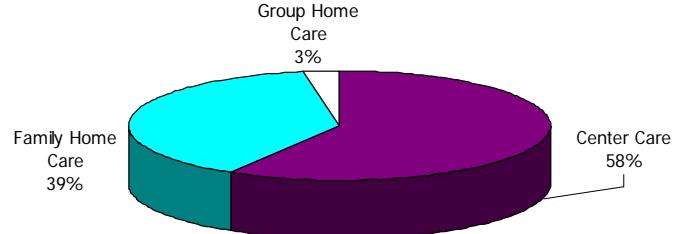
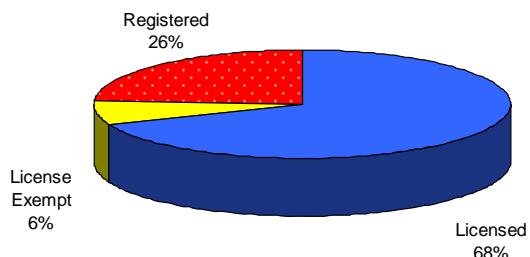


Figure 4. Children Served by Provider

June 2007



**12-Month Average
June 2006-May 2007**

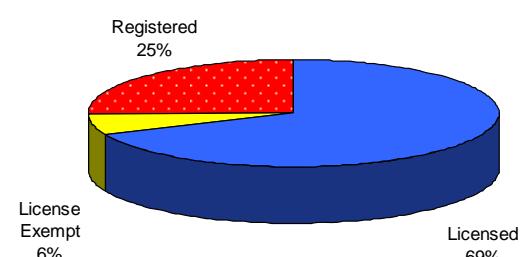


TABLE 1. CHILD CARE STATEWIDE SUMMARY
Jun 2007

	NUMBER OR AMOUNT Jun-2007	NUMBER OR AMOUNT May-2007	NUMBER OR AMOUNT Apr-2007	NUMBER OR AMOUNT Jun-2006	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	5,736	6,066	5,778	5,998	-5.4%	-0.7%	-4.4%
APPLICATIONS APPROVED	3,650	3,779	3,805	3,558	-3.4%	-4.1%	2.6%
APPLICATIONS REJECTED	1,777	1,813	1,638	2,103	-2.0%	8.5%	-15.5%
APPLICATIONS PENDING	998	1,071	1,011	932	-6.8%	-1.3%	7.1%
15 DAYS OR LESS	892	987	928	850	-9.6%	-3.9%	4.9%
MORE THAN 15 DAYS	106	84	83	82	26.2%	27.7%	29.3%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,137	11,027	11,293	13,817	1.0%	-1.4%	-19.4%
EDUCATION	2,848	2,851	3,090	3,808	-0.1%	-7.8%	-25.2%
TRAINING	822	796	831	922	3.3%	-1.1%	-10.8%
PROTECTIVE SERVICES	2,208	2,345	2,351	2,792	-5.8%	-6.1%	-20.9%
SPECIAL NEED	32	32	38	62	0.0%	-15.8%	-48.4%
INCAPACITATED PARENT	95	88	89	156	8.0%	6.7%	-39.1%
TOTAL HOUSEHOLDS	17,142	16,978	17,692	21,557	1.0%	-3.1%	-20.5%
CHILDREN SERVED BY FACILITY							
CENTER CARE	24,750	24,428	23,775	24,955	1.3%	4.1%	-0.8%
FAMILY HOME CARE	14,804	14,702	14,256	17,354	0.7%	3.8%	-14.7%
GROUP HOME CARE	1,047	1,010	992	1,143	3.7%	5.5%	-8.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	27,159	26,951	26,214	28,166	0.8%	3.6%	-3.6%
LICENSE EXEMPT	2,761	2,585	2,496	2,616	6.8%	10.6%	5.5%
REGISTERED	9,479	9,423	9,082	10,781	0.6%	4.4%	-12.1%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	40,102	39,662	38,619	42,930	1.1%	3.8%	-6.6%
CHILD CARE PAYMENTS	\$12,761,927	\$12,184,879	\$12,074,906	\$12,872,238	4.7%	5.7%	-0.9%
AVERAGE PER CHILD	\$318	\$307	\$313	\$300	3.6%	1.8%	6.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,723	6,829	6,662	7,592	-1.6%	0.9%	-11.4%
CHILD CARE PAYMENTS	\$2,363,553	\$2,325,756	\$2,300,282	\$2,525,487	1.6%	2.8%	-6.4%
AVERAGE PER CHILD	\$352	\$341	\$345	\$333	3.2%	1.8%	5.7%
MEDICAID ONLY							
CHILDREN SERVED	28,534	28,342	27,392	30,349	0.7%	4.2%	-6.0%
CHILD CARE PAYMENTS	\$8,705,029	\$8,323,114	\$8,172,282	\$8,657,064	4.6%	6.5%	0.6%
AVERAGE PER CHILD	\$305	\$294	\$298	\$285	3.9%	2.3%	7.0%
FOOD STAMPS ONLY							
CHILDREN SERVED	2,335	2,044	1,945	1,882	14.2%	20.1%	24.1%
CHILD CARE PAYMENTS	\$640,245	\$566,507	\$533,126	\$527,352	13.0%	20.1%	21.4%
AVERAGE PER CHILD	\$274	\$277	\$274	\$280	-1.1%	0.0%	-2.1%
CHILDREN SERVICES							
CHILDREN SERVED	2,217	2,184	2,351	2,792	1.5%	-5.7%	-20.6%
CHILD CARE PAYMENTS	\$973,518	\$898,058	\$996,235	\$1,078,698	8.4%	-2.3%	-9.8%
AVERAGE PER CHILD	\$439	\$411	\$424	\$386	6.8%	3.6%	13.7%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	293	263	269	315	11.4%	8.9%	-7.0%
CHILD CARE PAYMENTS	\$81,423	\$72,103	\$73,476	\$84,434	12.9%	10.8%	-3.6%
AVERAGE PER CHILD	\$278	\$274	\$273	\$268	1.4%	1.7%	3.7%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS

Jun-07

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION		
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
NW REGION	ANDREW	5	3	1	25.0%	4	4	0 0.0%
	ATCHISON	2	3	0	0.0%	3	3	0 0.0%
	BUCHANAN	132	82	40	32.8%	122	117	5 4.1%
	CALDWELL	3	1	2	66.7%	3	3	0 0.0%
	CARROLL	6	6	1	14.3%	7	7	0 0.0%
	CASS	60	40	26	39.4%	66	60	6 9.1%
	CHARITON	1	1	0	0.0%	1	1	0 0.0%
	CLINTON	10	3	4	57.1%	7	7	0 0.0%
	COOPER	14	9	5	35.7%	14	13	1 7.1%
	DAVIESS	3	2	0	0.0%	2	2	0 0.0%
	DE KALB	5	3	1	25.0%	4	4	0 0.0%
	GENTRY	3	3	0	0.0%	3	3	0 0.0%
	GRUNDY	6	7	0	0.0%	7	7	0 0.0%
	HARRISON	6	5	1	16.7%	6	5	1 16.7%
	HOLT	1	1	0	0.0%	1	1	0 0.0%
	JOHNSON	34	17	26	60.5%	43	36	7 16.3%
	LAFAYETTE	26	16	9	36.0%	25	23	2 8.0%
	LINN	3	3	1	25.0%	4	4	0 0.0%
	LIVINGSTON	15	9	5	35.7%	14	14	0 0.0%
	MERCER	0	0	0	0.0%	0	0	0 0.0%
	NODAWAY	6	4	0	0.0%	4	4	0 0.0%
	PETTIS	58	34	19	35.8%	53	47	6 11.3%
	PUTNAM	3	1	1	50.0%	2	2	0 0.0%
	RAY	13	7	5	41.7%	12	12	0 0.0%
	SALINE	22	17	4	19.0%	21	18	3 14.3%
	SULLIVAN	4	1	2	66.7%	3	2	1 33.3%
	WORTH	0	0	0	0.0%	0	0	0 0.0%
	NW TOTAL	441	278	153	35.5%	431	399	32 7.4%
NE REGION	ADAIR	12	6	4	40.0%	10	10	0 0.0%
	AUDRAIN	15	10	6	37.5%	16	14	2 12.5%
	BOONE	187	105	64	37.9%	169	153	16 9.5%
	CALLAWAY	21	12	11	47.8%	23	18	5 21.7%
	CLARK	2	2	0	0.0%	2	2	0 0.0%
	COLE	88	68	23	25.3%	91	80	11 12.1%
	FRANKLIN	52	27	22	44.9%	49	44	5 10.2%
	GASCONADE	7	4	0	0.0%	4	4	0 0.0%
	HOWARD	7	6	1	14.3%	7	6	1 14.3%
	KNOX	3	1	0	0.0%	1	1	0 0.0%
	LEWIS	7	5	2	28.6%	7	7	0 0.0%
	LINCOLN	25	14	9	39.1%	23	22	1 4.3%
	MACON	4	3	0	0.0%	3	3	0 0.0%
	MARION	34	27	12	30.8%	39	34	5 12.8%
	MONROE	3	2	1	33.3%	3	3	0 0.0%
	MONTGOMERY	12	3	9	75.0%	12	12	0 0.0%
	OSAGE	1	1	2	66.7%	3	1	2 66.7%
	PIKE	5	2	0	0.0%	2	2	0 0.0%
	RALLS	4	2	2	50.0%	4	4	0 0.0%
	RANDOLPH	34	30	10	25.0%	40	39	1 2.5%
	SCHUYLER	1	0	1	100.0%	1	1	0 0.0%
	SCOTLAND	3	1	1	50.0%	2	1	1 50.0%
	SHELBY	1	1	0	0.0%	1	1	0 0.0%
	WARREN	22	15	6	28.6%	21	20	1 4.8%
	NE TOTAL	550	347	186	34.9%	533	482	51 9.6%
SE REGION	BOLLINGER	9	5	0	0.0%	5	5	0 0.0%
	BUTLER	51	38	21	35.6%	59	51	8 13.6%
	CAPE GIRARDEAU	106	64	29	31.2%	93	89	4 4.3%
	CARTER	4	2	3	60.0%	5	3	2 40.0%
	CRAWFORD	9	7	2	22.2%	9	8	1 11.1%
	DENT	9	6	4	40.0%	10	10	0 0.0%
	DUNKLIN	43	30	6	16.7%	36	32	4 11.1%
	HOWELL	38	22	17	43.6%	39	34	5 12.8%
	IRON	2	2	0	0.0%	2	2	0 0.0%
	MADISON	21	14	7	33.3%	21	21	0 0.0%
	MARIES	4	1	2	66.7%	3	3	0 0.0%

TABLE 2. CHILD CARE APPLICATIONS

Jun-07

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
MISSISSIPPI	22	15	6	28.6%	21	18	3	14.3%	
NEW MADRID	17	10	6	37.5%	16	14	2	12.5%	
OREGON	5	4	2	33.3%	6	6	0	0.0%	
PEMISCOT	16	13	3	18.8%	16	15	1	6.3%	
PERRY	10	8	3	27.3%	11	10	1	9.1%	
PHELPS	22	15	8	34.8%	23	22	1	4.3%	
PULASKI	21	11	9	45.0%	20	18	2	10.0%	
REYNOLDS	3	2	1	33.3%	3	3	0	0.0%	
RIPLEY	5	4	0	0.0%	4	4	0	0.0%	
ST FRANCOIS	65	48	13	21.3%	61	59	2	3.3%	
STE GENEVIEVE	11	7	2	22.2%	9	9	0	0.0%	
SCOTT	78	46	22	32.4%	68	64	4	5.9%	
SHANNON	3	2	2	50.0%	4	4	0	0.0%	
STODDARD	15	9	7	43.8%	16	15	1	6.3%	
TEXAS	5	3	3	50.0%	6	6	0	0.0%	
WASHINGTON	20	15	5	25.0%	20	15	5	25.0%	
WAYNE	13	11	3	21.4%	14	12	2	14.3%	
SE TOTAL	627	414	186	31.0%	600	552	48	8.0%	
SW REGION	BARRY	14	11	7	38.9%	18	15	3	16.7%
	BARTON	6	2	3	60.0%	5	5	0	0.0%
	BATES	13	9	4	30.8%	13	12	1	7.7%
	BENTON	10	7	5	41.7%	12	11	1	8.3%
	CAMDEN	13	8	6	42.9%	14	12	2	14.3%
	CEDAR	12	11	1	8.3%	12	10	2	16.7%
	CHRISTIAN	80	38	33	46.5%	71	63	8	11.3%
	DADE	5	2	3	60.0%	5	5	0	0.0%
	DALLAS	6	5	4	44.4%	9	8	1	11.1%
	DOUGLAS	2	2	1	33.3%	3	3	0	0.0%
	GREENE	307	165	140	45.9%	305	276	29	9.5%
	HENRY	18	8	11	57.9%	19	16	3	15.8%
	HICKORY	2	4	0	0.0%	4	3	1	25.0%
	JASPER	98	68	37	35.2%	105	93	12	11.4%
	LACLEDE	18	13	7	35.0%	20	19	1	5.0%
	LAWRENCE	24	11	9	45.0%	20	20	0	0.0%
	MCDONALD	5	4	1	20.0%	5	5	0	0.0%
	MILLER	8	7	2	22.2%	9	8	1	11.1%
	MONITEAU	6	5	3	37.5%	8	6	2	25.0%
	MORGAN	15	7	5	41.7%	12	12	0	0.0%
	NEWTON	44	32	10	23.8%	42	39	3	7.1%
	OZARK	4	4	0	0.0%	4	3	1	25.0%
	POLK	37	21	10	32.3%	31	25	6	19.4%
	ST CLAIR	6	4	1	20.0%	5	4	1	20.0%
	STONE	12	5	4	44.4%	9	7	2	22.2%
	TANEY	47	13	25	65.8%	38	37	1	2.6%
	VERNON	18	12	6	33.3%	18	18	0	0.0%
	WEBSTER	22	13	12	48.0%	25	22	3	12.0%
	WRIGHT	5	4	1	20.0%	5	5	0	0.0%
	SW TOTAL	857	495	351	41.5%	846	762	84	9.9%
KC REGION	CLAY	116	65	49	43.0%	114	106	8	7.0%
	JACKSON	829	518	249	32.5%	767	658	109	14.2%
	PLATTE	30	21	7	25.0%	28	26	2	7.1%
	KC TOTAL	975	604	305	33.6%	909	790	119	13.1%
STL REGION	JEFFERSON	117	76	40	34.5%	116	108	8	6.9%
	ST CHARLES	176	88	90	50.6%	178	162	16	9.0%
	ST LOUIS COUNTY	1,111	720	301	29.5%	1,021	895	126	12.3%
	ST LOUIS CITY	882	628	165	20.8%	793	714	79	10.0%
	SL TOTAL	2,286	1,512	596	28.3%	2,108	1,879	229	10.9%
STATEWIDE		5,736	3,650	1,777	32.7%	5,427	4,864	563	10.4%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-07

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	11	9	2	0	0	0
	ATCHISON	3	2	1	0	0	0
	BUCHANAN	300	223	57	5	13	0
	CALDWELL	6	5	1	0	0	0
	CARROLL	6	4	2	0	0	0
	CASS	122	93	19	1	9	0
	CHARITON	7	5	0	0	2	0
	CLINTON	12	8	2	0	2	0
	COOPER	36	31	2	0	3	0
	DAVIESS	6	1	5	0	0	0
	DE KALB	10	5	4	0	1	0
	GENTRY	6	3	1	0	2	0
	GRUNDY	24	12	1	0	10	0
	HARRISON	13	9	1	0	3	0
	HOLT	4	2	2	0	0	0
	JOHNSON	78	53	16	0	9	0
	LAFAYETTE	56	48	4	0	4	0
	LINN	11	9	2	0	0	0
	LIVINGSTON	44	36	5	0	3	0
	MERCER	2	2	0	0	0	0
	NODAWAY	10	6	3	0	1	0
	PETTIS	97	70	17	2	8	0
	PUTNAM	6	3	0	0	3	0
	RAY	21	17	2	0	1	1
	SALINE	16	3	1	0	12	0
	SULLIVAN	4	4	0	0	0	0
	WORTH	4	2	0	0	2	0
	NW TOTAL	915	665	150	8	88	1
NE REGION	ADAIR	28	13	2	0	13	0
	AUDRAIN	30	25	3	0	0	2
	BOONE	547	387	65	7	75	0
	CALLAWAY	49	29	3	0	17	0
	CLARK	10	5	0	0	4	1
	COLE	118	69	23	1	25	0
	FRANKLIN	129	67	12	0	50	0
	GASCONADE	18	9	1	0	8	0
	HOWARD	22	20	2	0	0	0
	KNOX	4	3	1	0	0	0
	LEWIS	15	10	4	0	1	0
	LINCOLN	63	43	2	1	17	0
	MACON	19	12	2	0	5	0
	MARION	76	59	8	0	9	0
	MONROE	5	4	0	0	1	0
	MONTGOMERY	6	6	0	0	0	0
	OSAGE	8	4	2	0	2	0
	PIKE	20	11	1	0	8	0
	RALLS	7	6	1	0	0	0
	RANDOLPH	86	66	7	1	11	1
	SCHUYLER	10	5	0	1	4	0
	SCOTLAND	0	0	0	0	0	0
	SHELBY	6	5	1	0	0	0
	WARREN	41	24	8	0	6	2
	NE TOTAL	1,317	882	148	11	256	4
SE REGION	BOLLINGER	20	18	2	0	0	0
	BUTLER	187	131	26	1	28	1
	CAPE GIRARDEAU	256	195	35	2	24	0
	CARTER	12	11	0	0	1	0
	CRAWFORD	40	14	5	2	19	0
	DENT	20	15	2	0	3	0
	DUNKLIN	90	58	6	0	26	0
	HOWELL	86	65	14	2	2	2
	IRON	11	8	3	0	0	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
Jun-07

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	48	32	1	0	13	1	1
MARIES	4	4	0	0	0	0	0
MISSISSIPPI	99	87	11	0	1	0	0
NEW MADRID	64	48	10	0	6	0	0
OREGON	25	20	0	0	5	0	0
PEMISCOT	81	61	10	0	10	0	0
PERRY	27	20	5	0	2	0	0
PHELPS	82	36	14	0	32	0	0
PULASKI	46	34	4	2	6	0	0
REYNOLDS	5	4	1	0	0	0	0
RIPLEY	41	28	3	0	9	0	1
ST FRANCOIS	179	126	25	1	25	1	1
STE GENEVIEVE	73	65	5	0	2	0	1
SCOTT	221	170	22	1	26	0	2
SHANNON	4	3	1	0	0	0	0
STODDARD	43	15	10	0	18	0	0
TEXAS	35	12	7	0	16	0	0
WASHINGTON	65	29	10	0	26	0	0
WAYNE	23	18	1	0	4	0	0
SE TOTAL	1,887	1,327	233	11	304	5	7
SW REGION	BARRY	31	19	0	1	10	0
	BARTON	21	17	3	0	1	0
	BATES	13	9	3	0	1	0
	BENTON	34	20	11	2	1	0
	CAMDEN	28	18	5	1	4	0
	CEDAR	30	25	4	1	0	0
	CHRISTIAN	158	104	15	0	36	1
	DADE	6	3	0	0	3	0
	DALLAS	18	14	1	0	3	0
	DOUGLAS	10	6	1	0	3	0
	GREENE	737	425	115	5	186	2
	HENRY	54	34	3	2	15	0
	HICKORY	8	5	1	0	2	0
	JASPER	278	144	40	5	89	0
	LACLEDE	33	26	4	0	3	0
	LAWRENCE	45	31	5	0	9	0
	MCDONALD	24	5	1	0	18	0
	MILLER	31	21	2	0	8	0
	MONITEAU	18	15	0	0	3	0
	MORGAN	25	19	3	0	3	0
	NEWTON	104	65	10	1	28	0
	OZARK	4	3	0	1	0	0
	POLK	60	35	12	0	13	0
	ST CLAIR	6	6	0	0	0	0
	STONE	37	18	3	0	16	0
	TANEY	67	42	2	0	23	0
	VERNON	43	28	13	1	1	0
	WEBSTER	58	36	4	1	17	0
	WRIGHT	18	11	2	0	5	0
	SW TOTAL	1,999	1,204	263	21	501	3
KC REGION	CLAY	268	177	57	2	30	0
	JACKSON	2,487	1,440	482	124	424	4
	PLATTE	64	52	9	0	3	0
	KC TOTAL	2,819	1,669	548	126	457	4
STL REGION	JEFFERSON	299	178	41	3	77	0
	ST CHARLES	391	282	48	11	47	1
	ST LOUIS COUNTY	3,873	2,651	716	261	214	6
	ST LOUIS CITY	3,642	2,279	701	370	264	8
	STL TOTAL	8,205	5,390	1,506	645	602	15
STATEWIDE		17,142	11,137	2,848	822	2,208	32
							95

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

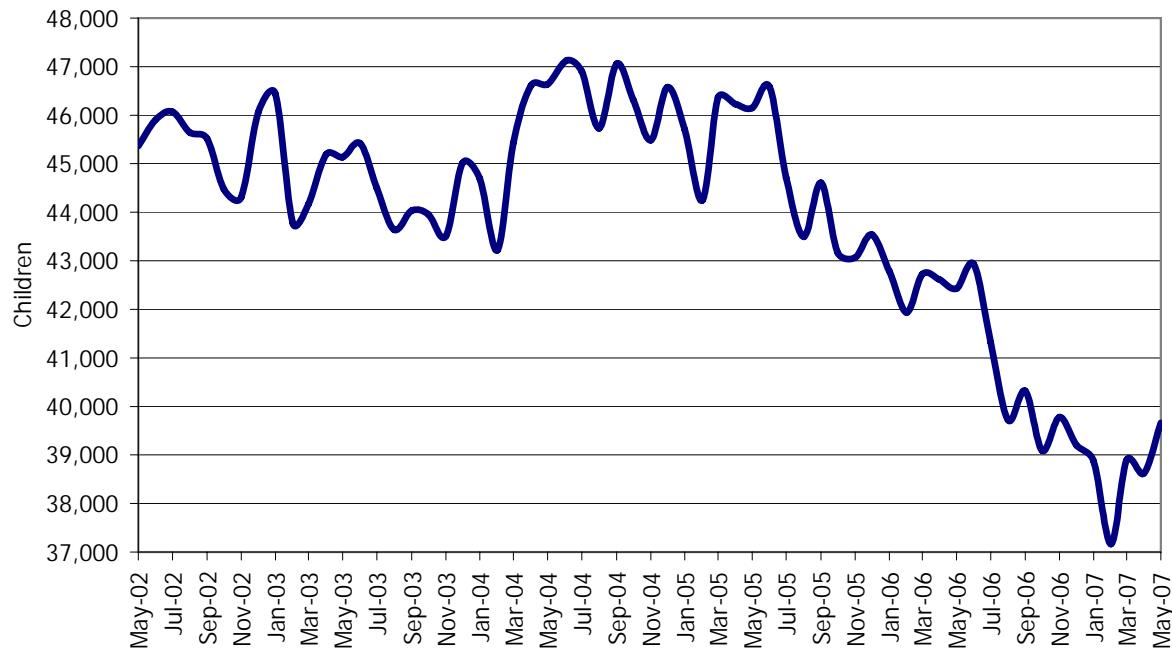


Figure 6. Block Grant Child Care Payments

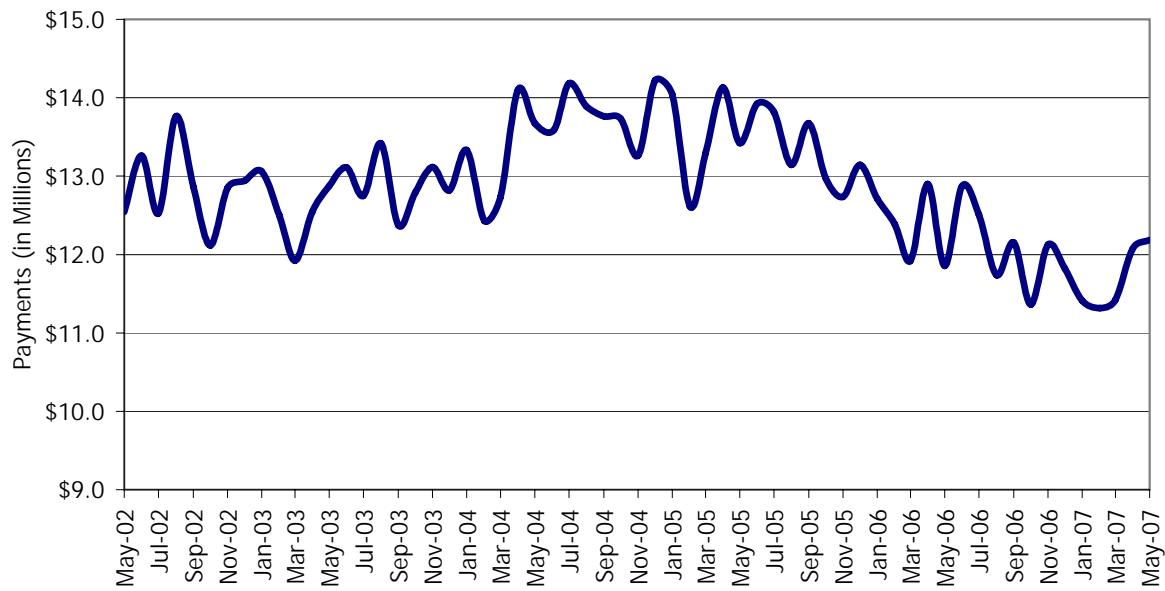
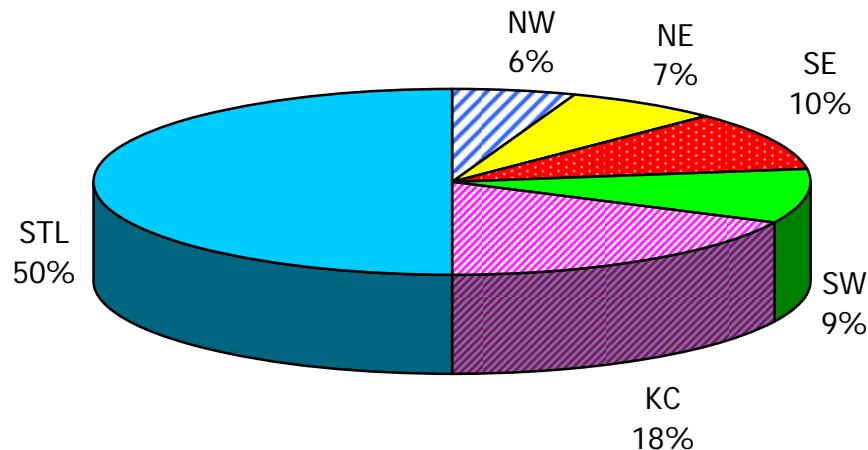


Figure 7. Children Served by Area

June 2007



12-Month Average
June 2006-May 2007

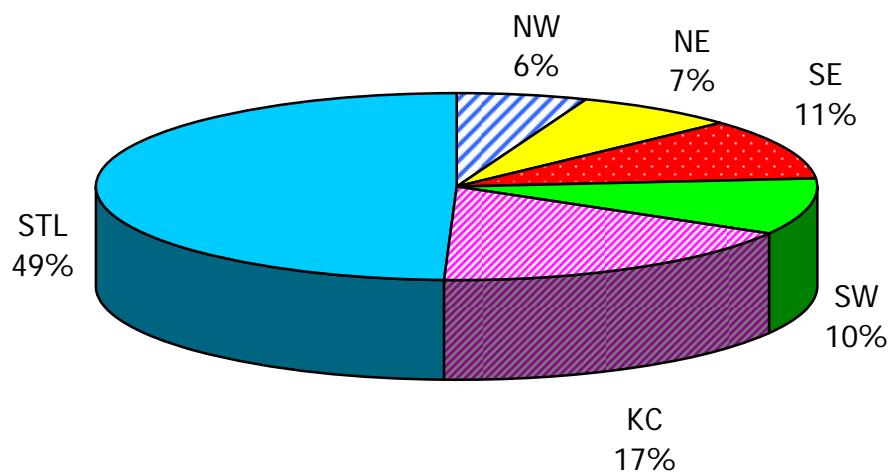


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2007

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	29	\$5,993	29	\$5,993
	ATCHISON	0	\$0	0	\$0	13	\$1,384	13	\$1,384
	BUCHANAN	13	\$5,531	0	\$0	652	\$171,150	665	\$176,681
	CALDWELL	0	\$0	0	\$0	4	\$770	4	\$770
	CARROLL	0	\$0	0	\$0	10	\$1,913	10	\$1,913
	CASS	9	\$2,969	0	\$0	294	\$84,684	303	\$87,653
	CHARITON	2	\$903	0	\$0	17	\$2,638	19	\$3,540
	CLINTON	2	\$1,511	0	\$0	27	\$5,835	29	\$7,345
	COOPER	3	\$853	0	\$0	91	\$17,239	94	\$18,092
	DAVIESS	0	\$0	0	\$0	19	\$3,910	19	\$3,910
	DE KALB	1	\$493	0	\$0	23	\$4,590	24	\$5,083
	GENTRY	2	\$1,064	0	\$0	19	\$2,521	21	\$3,585
	GRUNDY	9	\$3,495	1	\$501	40	\$7,463	50	\$11,459
	HARRISON	3	\$838	0	\$0	40	\$6,298	43	\$7,136
	HOLT	0	\$0	0	\$0	3	\$456	3	\$456
	JOHNSON	9	\$4,687	0	\$0	200	\$57,641	209	\$62,328
	LAFAYETTE	4	\$2,349	0	\$0	115	\$26,544	119	\$28,893
	LINN	0	\$0	0	\$0	25	\$4,489	25	\$4,489
	LIVINGSTON	3	\$1,333	0	\$0	115	\$19,916	118	\$21,249
	MERCER	0	\$0	0	\$0	4	\$551	4	\$551
	NODAWAY	0	\$0	1	\$91	14	\$1,987	15	\$2,077
	PETTIS	8	\$2,420	0	\$0	206	\$35,969	214	\$38,389
	PUTNAM	3	\$513	0	\$0	11	\$904	14	\$1,417
	RAY	1	\$394	0	\$0	66	\$13,085	67	\$13,478
	SALINE	14	\$4,839	0	\$0	100	\$19,796	114	\$24,635
	SULLIVAN	0	\$0	0	\$0	4	\$886	4	\$886
	WORTH	2	\$660	0	\$0	6	\$503	8	\$1,163
	NW TOTAL	88	\$34,850	2	\$592	2,146	\$499,112	2,236	\$534,554
NE REGION	ADAIR	10	\$2,507	3	\$299	35	\$4,952	48	\$7,758
	AUDRAIN	0	\$0	0	\$0	73	\$14,495	73	\$14,495
	BOONE	76	\$38,829	0	\$0	1,013	\$328,656	1,088	\$367,485
	CALLAWAY	17	\$4,952	0	\$0	89	\$14,038	106	\$18,990
	CLARK	3	\$242	1	\$1,320	28	\$5,283	32	\$6,845
	COLE	26	\$10,262	0	\$0	227	\$47,955	252	\$58,217
	FRANKLIN	50	\$24,237	0	\$0	206	\$51,918	256	\$76,155
	GASCONADE	8	\$1,198	0	\$0	13	\$3,131	21	\$4,329
	HOWARD	0	\$0	0	\$0	38	\$6,618	38	\$6,618
	KNOX	0	\$0	0	\$0	18	\$2,883	18	\$2,883
	LEWIS	1	\$564	0	\$0	30	\$4,784	31	\$5,349
	LINCOLN	17	\$3,849	0	\$0	93	\$18,324	110	\$22,173
	MACON	5	\$746	0	\$0	34	\$5,111	39	\$5,857
	MARION	9	\$2,660	0	\$0	177	\$33,950	186	\$36,610
	MONROE	1	\$74	0	\$0	23	\$3,482	24	\$3,557
	MONTGOMERY	0	\$0	0	\$0	24	\$3,871	24	\$3,871
	OSAGE	2	\$1,059	0	\$0	7	\$1,199	9	\$2,257
	PIKE	8	\$1,495	0	\$0	30	\$4,474	38	\$5,969
	RALLS	0	\$0	0	\$0	18	\$2,749	18	\$2,749
	RANDOLPH	11	\$3,713	0	\$0	228	\$56,965	239	\$60,678
	SCHUYLER	5	\$1,604	0	\$0	14	\$1,848	19	\$3,452
	SCOTLAND	0	\$0	0	\$0	7	\$921	7	\$921
	SHELBY	0	\$0	0	\$0	13	\$1,269	13	\$1,269
	WARREN	6	\$3,453	0	\$0	70	\$15,343	76	\$18,796
	NE TOTAL	254	\$101,443	4	\$1,619	2,507	\$634,221	2,763	\$737,283
SE REGION	BOLLINGER	0	\$0	0	\$0	41	\$7,706	41	\$7,706
	BUTLER	28	\$7,436	0	\$0	390	\$76,380	418	\$83,816
	CAPE GIRARDEAU	24	\$7,577	0	\$0	529	\$95,643	553	\$103,220
	CARTER	1	\$245	0	\$0	16	\$2,697	17	\$2,942
	CRAWFORD	19	\$6,408	0	\$0	77	\$14,300	96	\$20,708
	DENT	3	\$550	0	\$0	32	\$4,931	35	\$5,481
	DUNKLIN	26	\$7,680	0	\$0	177	\$29,112	203	\$36,793
	HOWELL	2	\$642	0	\$0	199	\$36,688	201	\$37,330
	IRON	0	\$0	0	\$0	7	\$1,081	7	\$1,081

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
Jun 2007

	FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)		
	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	
MADISON	13	\$3,485	0	\$0	65	\$10,243	78	\$13,729	
MARIES	0	\$0	0	\$0	5	\$688	5	\$688	
MISSISSIPPI	1	\$577	0	\$0	261	\$41,739	262	\$42,316	
NEW MADRID	6	\$1,329	0	\$0	150	\$25,730	156	\$27,059	
OREGON	5	\$957	0	\$0	65	\$10,696	70	\$11,652	
PEMISCOT	10	\$2,554	0	\$0	205	\$36,900	215	\$39,455	
PERRY	2	\$1,364	0	\$0	68	\$11,079	70	\$12,444	
PHELPS	27	\$9,040	6	\$2,350	134	\$24,757	167	\$36,147	
PULASKI	4	\$1,480	2	\$1,083	88	\$14,058	94	\$16,621	
REYNOLDS	0	\$0	0	\$0	11	\$1,594	11	\$1,594	
RIPLEY	9	\$2,988	0	\$0	83	\$12,262	92	\$15,250	
ST FRANCOIS	22	\$5,368	3	\$1,400	421	\$71,239	446	\$78,007	
STE GENEVIEVE	2	\$459	0	\$0	82	\$15,689	84	\$16,148	
SCOTT	26	\$6,391	0	\$0	429	\$75,563	455	\$81,954	
SHANNON	0	\$0	0	\$0	8	\$1,550	8	\$1,550	
STODDARD	19	\$4,832	0	\$0	71	\$10,592	90	\$15,424	
TEXAS	14	\$2,897	2	\$520	56	\$8,987	72	\$12,404	
WASHINGTON	26	\$8,262	0	\$0	112	\$21,719	138	\$29,981	
WAYNE	4	\$893	0	\$0	54	\$8,889	58	\$9,782	
SE TOTAL	292	\$83,416	13	\$5,353	3,834	\$672,511	4,139	\$761,281	
SW REGION	BARRY	10	\$2,949	0	\$0	78	\$10,200	88	\$13,149
	BARTON	1	\$281	0	\$0	45	\$8,312	46	\$8,593
	BATES	1	\$415	0	\$0	40	\$7,000	41	\$7,415
	BENTON	1	\$277	0	\$0	75	\$14,558	76	\$14,835
	CAMDEN	4	\$999	0	\$0	44	\$6,139	48	\$7,138
	CEDAR	0	\$0	0	\$0	78	\$11,359	78	\$11,359
	CHRISTIAN	34	\$12,544	2	\$290	292	\$64,012	328	\$76,847
	DADE	3	\$1,575	0	\$0	10	\$1,128	13	\$2,703
	DALLAS	3	\$877	0	\$0	42	\$8,400	45	\$9,277
	DOUGLAS	3	\$1,300	0	\$0	31	\$3,967	34	\$5,268
	GREENE	185	\$82,065	2	\$690	1,040	\$288,572	1,226	\$371,328
	HENRY	15	\$6,973	0	\$0	100	\$22,335	115	\$29,309
	HICKORY	2	\$461	0	\$0	17	\$2,494	19	\$2,955
	JASPER	87	\$25,087	2	\$595	425	\$73,429	514	\$99,110
	LACLEDE	2	\$428	1	\$210	62	\$9,134	65	\$9,772
	LAWRENCE	9	\$2,375	0	\$0	90	\$15,300	99	\$17,674
	MCDONALD	18	\$4,672	0	\$0	24	\$3,910	42	\$8,583
	MILLER	7	\$2,011	1	\$331	29	\$5,464	37	\$7,806
	MONITEAU	2	\$208	1	\$351	44	\$8,011	47	\$8,570
	MORGAN	3	\$721	0	\$0	49	\$7,403	52	\$8,124
	NEWTON	23	\$6,050	5	\$1,159	190	\$29,833	218	\$37,043
	OZARK	0	\$0	0	\$0	12	\$2,053	12	\$2,053
	POLK	13	\$2,115	0	\$0	81	\$13,428	94	\$15,543
	ST CLAIR	0	\$0	0	\$0	16	\$2,575	16	\$2,575
	STONE	18	\$6,121	0	\$0	58	\$10,808	76	\$16,929
	TANEY	23	\$8,529	0	\$0	84	\$14,345	107	\$22,873
	VERNON	1	\$281	0	\$0	83	\$14,777	84	\$15,059
	WEBSTER	15	\$3,407	2	\$336	102	\$17,867	119	\$21,611
	WRIGHT	8	\$1,457	0	\$0	41	\$4,726	49	\$6,183
	SW TOTAL	486	\$174,180	16	\$3,962	3,282	\$681,540	3,783	\$859,682
KC REGION	CLAY	23	\$24,543	7	\$1,836	634	\$217,192	664	\$243,571
	JACKSON	362	\$191,898	65	\$35,415	5,843	\$2,011,963	6,267	\$2,239,276
	PLATTE	3	\$1,213	0	\$0	143	\$44,194	146	\$45,407
	KC TOTAL	388	\$217,655	72	\$37,251	6,616	\$2,273,348	7,073	\$2,528,254
STL REGION	JEFFERSON	77	\$31,306	0	\$0	684	\$209,947	761	\$241,253
	ST CHARLES	43	\$18,737	4	\$1,085	904	\$280,870	951	\$300,692
	ST LOUIS COUNTY	214	\$102,697	6	\$3,132	9,256	\$3,278,279	9,473	\$3,384,107
	ST LOUIS CITY	243	\$142,511	21	\$14,424	8,663	\$3,253,093	8,927	\$3,410,027
	STL TOTAL	577	\$295,251	31	\$18,640	19,503	\$7,022,188	20,105	\$7,336,079
	OUT OF STATE	0	0	9	\$4,795	0	0	9	\$4,795
	STATEWIDE (UNDUPLICATED)	2,082	\$906,795	147	\$72,212	37,885	\$11,782,920	40,102	\$12,761,927

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

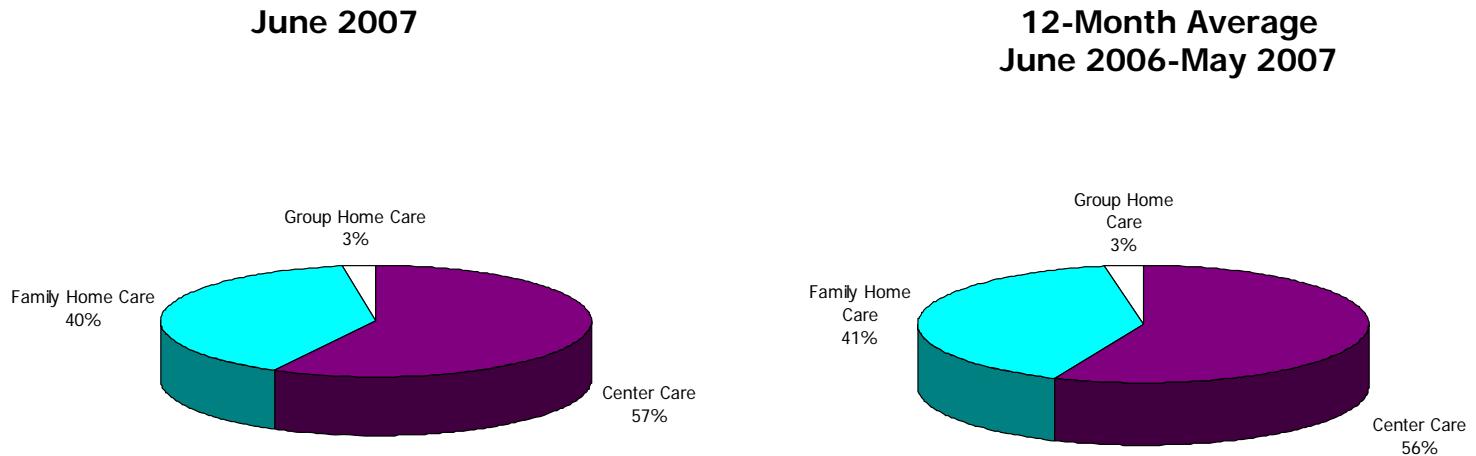


Figure 9. Children Served Ages 2-5 by Facility

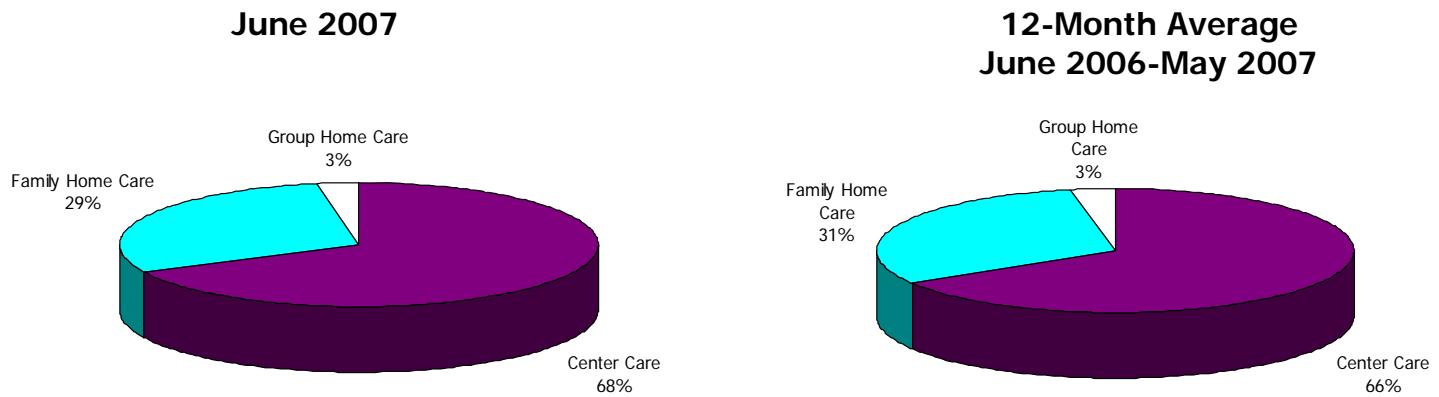


Figure 10. Children Served Age > 5 by Facility

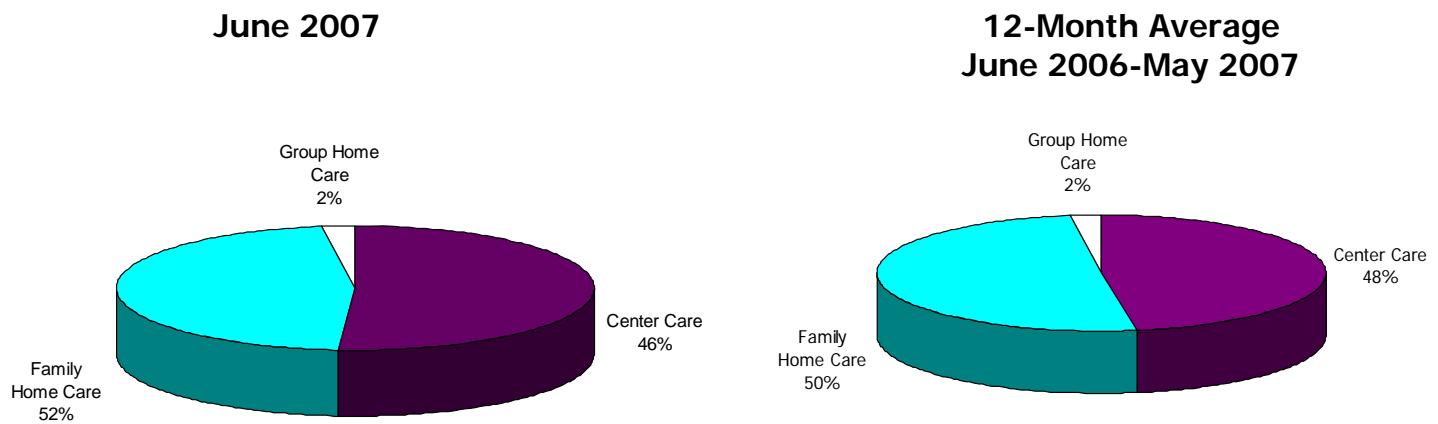


Figure 11. Children Served in Center by Age

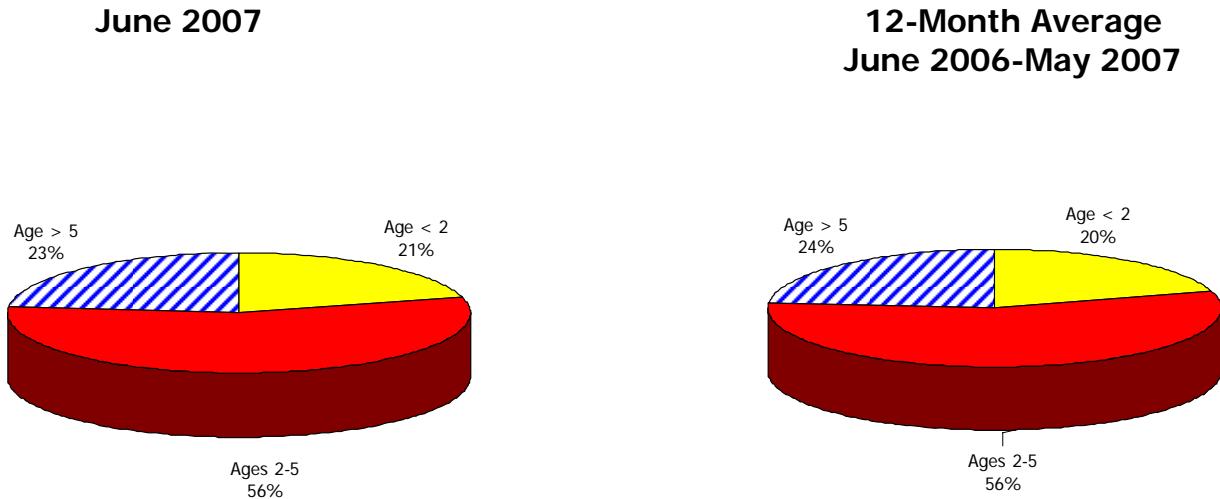


Figure 12. Children Served in Family Home by Age

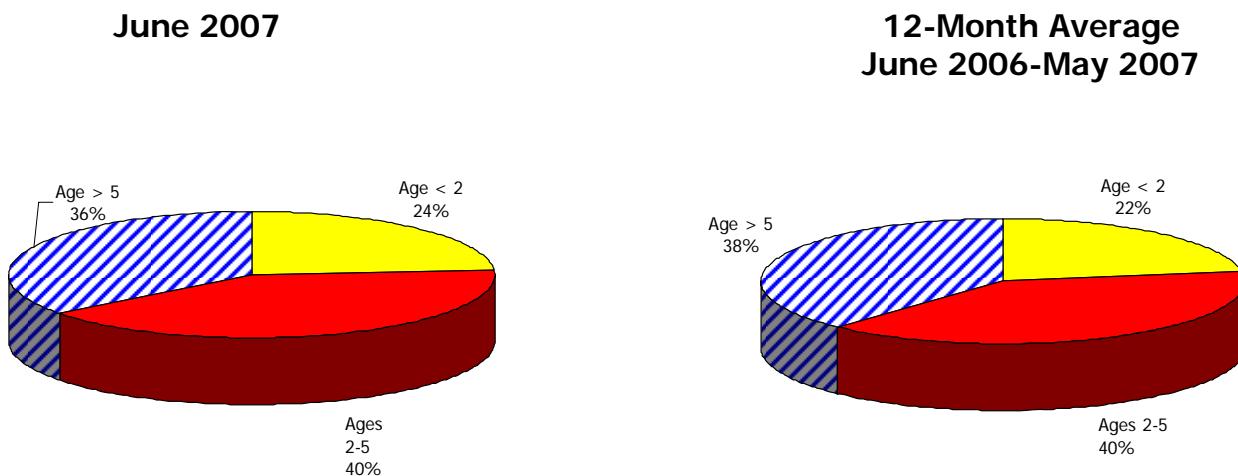


Figure 13. Children Served in Group Home by Age

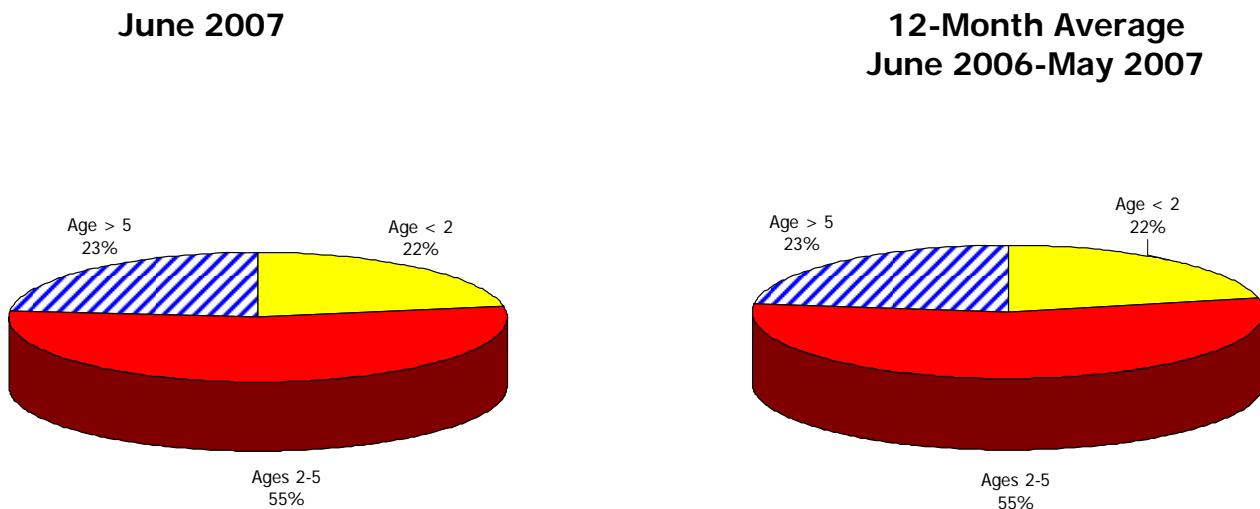


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-07

	CHILDREN Jun-2007	CHILDREN JUN-2006	CHANGE FROM LAST YEAR	PAYMENTS Jun-2007	PAYMENTS Jun-2006	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	40,102	42,930	-6.6%	\$12,761,927	\$12,872,238	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,762	3,576	5.2%	\$1,740,792	\$1,556,695	-0.9%
AGE 1	5,087	5,067	0.4%	\$2,453,581	\$2,270,913	8.0%
AGE 2	5,445	5,893	-7.6%	\$1,689,910	\$1,734,476	-2.6%
AGE 3	5,638	5,724	-1.5%	\$1,745,141	\$1,693,927	3.0%
AGE 4	5,149	5,501	-6.4%	\$1,598,716	\$1,622,626	-1.5%
AGE 5	4,066	4,598	-11.6%	\$1,108,591	\$1,211,330	-8.5%
AGE 6	2,654	2,938	-9.7%	\$567,472	\$619,146	-8.3%
AGE 7	2,177	2,490	-12.6%	\$449,532	\$523,415	-14.1%
AGE 8	1,911	2,207	-13.4%	\$388,812	\$461,233	-15.7%
AGE 9	1,601	1,748	-8.4%	\$342,181	\$375,152	-8.8%
AGE 10	1,233	1,373	-10.2%	\$269,108	\$300,190	-10.4%
AGE 11	902	1,100	-18.0%	\$209,590	\$245,977	-14.8%
AGE 12	677	849	-20.3%	\$157,103	\$195,806	-19.8%
AGE 13	47	61	-23.0%	\$14,066	\$19,253	-26.9%
AGE 14 and over	93	121	-23.1%	\$27,332	\$42,098	-35.1%
CHILDREN BY FACILITY TYPE**						
CENTER	24,750	24,955	-0.8%	\$8,791,388	\$8,333,480	5.5%
FAMILY HOME	14,804	17,354	-14.7%	\$3,747,179	\$4,310,863	-13.1%
GROUP HOME	1,047	1,143	-8.4%	\$223,361	\$227,712	-1.9%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,181	1,921	13.5%	\$1,242,899	\$1,050,675	18.3%
FAMILY HOME	1,550	1,620	-4.3%	\$470,881	\$483,908	-2.7%
GROUP HOME	89	78	14.1%	\$27,013	\$22,111	22.2%
AGE 1						
CENTER	3,012	2,865	5.1%	\$1,242,899	\$1,050,675	18.3%
FAMILY HOME	2,003	2,126	-5.8%	\$470,881	\$483,908	-2.7%
GROUP HOME	145	146	-0.7%	\$27,013	\$22,111	22.2%
AGE 2						
CENTER	3,546	3,656	-3.0%	\$1,192,519	\$1,170,778	1.9%
FAMILY HOME	1,817	2,109	-13.8%	\$465,520	\$523,761	-11.1%
GROUP HOME	150	203	-26.1%	\$31,871	\$39,937	-20.2%
AGE 3						
CENTER	3,919	3,747	4.6%	\$1,303,522	\$1,192,642	9.3%
FAMILY HOME	1,626	1,863	-12.7%	\$406,384	\$463,126	-12.3%
GROUP HOME	168	193	-13.0%	\$35,235	\$38,081	-7.5%
AGE 4						
CENTER	3,669	3,844	-4.6%	\$1,211,363	\$1,201,620	0.8%
FAMILY HOME	1,397	1,576	-11.4%	\$355,857	\$392,414	-9.3%
GROUP HOME	147	141	4.3%	\$31,497	\$28,522	10.4%
AGE 5						
CENTER	2,822	3,081	-8.4%	\$826,547	\$854,449	-3.3%
FAMILY HOME	1,196	1,471	-18.7%	\$262,915	\$335,800	-21.7%
GROUP HOME	107	115	-7.0%	\$19,129	\$21,081	-9.3%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
Jun-2007

	CHILDREN Jun-2007	CHILDREN JUN-2006	CHANGE FROM LAST YEAR	PAYMENTS Jun-2007	PAYMENTS Jun-2006	CHANGE FROM LAST YEAR
AGE 6						
CENTER	1,598	1,630	-2.0%	\$348,362	\$346,184	0.6%
FAMILY HOME	1,016	1,266	-19.7%	\$210,215	\$262,174	-19.8%
GROUP HOME	70	84	-16.7%	\$8,894	\$10,789	-17.6%
AGE 7						
CENTER	1,224	1,281	-4.4%	\$254,776	\$274,054	-7.0%
FAMILY HOME	915	1,168	-21.7%	\$188,553	\$241,627	-22.0%
GROUP HOME	54	64	-15.6%	\$6,203	\$7,734	-19.8%
AGE 8						
CENTER	1,011	1,105	-8.5%	\$205,189	\$227,355	-9.7%
FAMILY HOME	872	1,077	-19.0%	\$177,870	\$227,475	-21.8%
GROUP HOME	50	47	6.4%	\$5,753	\$6,403	-10.2%
AGE 9						
CENTER	810	779	4.0%	\$170,266	\$156,454	8.8%
FAMILY HOME	775	945	-18.0%	\$168,627	\$214,262	-21.3%
GROUP HOME	24	34	-29.4%	\$3,288	\$4,436	-25.9%
AGE 10						
CENTER	550	597	-7.9%	\$118,816	\$124,524	-4.6%
FAMILY HOME	672	768	-12.5%	\$147,139	\$173,338	-15.1%
GROUP HOME	24	16	50.0%	\$3,153	\$2,328	35.4%
AGE 11						
CENTER	380	381	-0.3%	\$86,106	\$77,129	11.6%
FAMILY HOME	519	712	-27.1%	\$122,161	\$166,659	-26.7%
GROUP HOME	10	15	-33.3%	\$1,323	\$2,189	-39.5%
AGE 12						
CENTER	224	218	2.8%	\$51,211	\$47,567	7.7%
FAMILY HOME	446	627	-28.9%	\$104,495	\$146,989	-28.9%
GROUP HOME	9	9	0.0%	\$1,397	\$1,250	11.8%
AGE 13						
CENTER	14	13	7.7%	\$3,837	\$5,145	-25.4%
FAMILY HOME	31	47	-34.0%	\$10,042	\$13,947	-28.0%
GROUP HOME	2	1	100.0%	\$187	\$161	16.4%
AGE 14 and over						
CENTER	14	12	16.7%	\$2,843	\$3,839	-25.9%
FAMILY HOME	75	108	-30.6%	\$24,176	\$38,147	-36.6%
GROUP HOME	4	1	300.0%	\$313	\$113	178.1%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

		JUN-30-2007	JUN-30-2006
Race of Children			
	White	46.7%	48.6%
	Black	50.0%	48.7%
	Other	3.2%	2.7%
Hispanic - Children			
	Yes	2.1%	2.0%
	No	97.9%	98.0%
Type of Household			
	One parent	94.5%	94.1%
	Two parent	5.5%	5.9%
Household Size			
	2	35.0%	34.6%
	3	31.7%	32.0%
	4	19.7%	19.8%
	5	9.0%	8.9%
	6	3.1%	3.1%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	48% of poverty guidelines	45.9%
	\$546-\$654	57% of poverty guidelines	8.1%
	\$655-\$763	67% of poverty guidelines	9.4%
	\$764-\$872	76% of poverty guidelines	6.3%
	\$873-\$981	86% of poverty guidelines	6.8%
	\$982-\$1,090	96% of poverty guidelines	7.3%
	\$1,091-\$1,199	105% of poverty guidelines	7.5%
	\$1,200-\$1,228	108% of poverty guidelines	8.2%
	OVER \$1,228	Over 108% of poverty guidelines	0.4%
Household Size=3			
	\$674 OR LESS	47% of poverty guidelines	37.8%
	\$675-\$808	57% of poverty guidelines	9.3%
	\$809-\$943	66% of poverty guidelines	9.7%
	\$944-\$1,078	75% of poverty guidelines	9.9%
	\$1,079-\$1,212	85% of poverty guidelines	9.5%
	\$1,213-\$1,347	94% of poverty guidelines	6.3%
	\$1,348-\$1,482	104% of poverty guidelines	8.0%
	\$1,483-\$1,518	106% of poverty guidelines	9.1%
	OVER \$1,518	Over 106% of poverty guidelines	0.5%
Household Size=4			
	\$802 OR LESS	47% of poverty guidelines	37.2%
	\$803-\$962	56% of poverty guidelines	10.3%
	\$963-\$1,122	65% of poverty guidelines	10.2%
	\$1,123-\$1,283	75% of poverty guidelines	9.0%
	\$1,284-\$1,443	84% of poverty guidelines	8.4%
	\$1,444-\$1,604	93% of poverty guidelines	7.7%
	\$1,605-\$1,764	103% of poverty guidelines	7.7%
	\$1,765-\$1,807	105% of poverty guidelines	8.9%
	OVER \$1,807	Over 105% of poverty guidelines	0.6%
Household Size=5			
	0-\$930	46% of poverty guidelines	38.1%
	\$931-\$1,116	56% of poverty guidelines	10.6%
	\$1,117-\$1,302	65% of poverty guidelines	10.7%
	\$1,303-\$1,488	74% of poverty guidelines	8.2%
	\$1,489-\$1,674	83% of poverty guidelines	8.4%
	\$1,675-\$1,860	93% of poverty guidelines	7.3%
	\$1,861-\$2,046	102% of poverty guidelines	6.3%
	\$2,047-\$2,095	104% of poverty guidelines	10.3%
	OVER \$2,095	Over 104% of poverty guidelines	0.2%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 14. Children Served by Provider Type

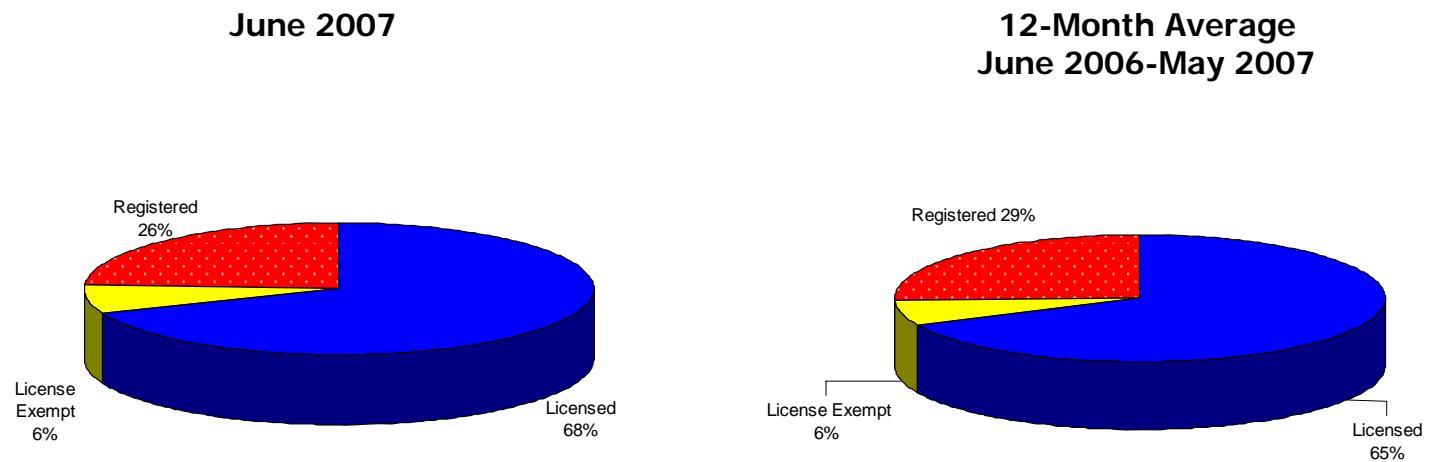


Figure 15. Child Care Providers by Type

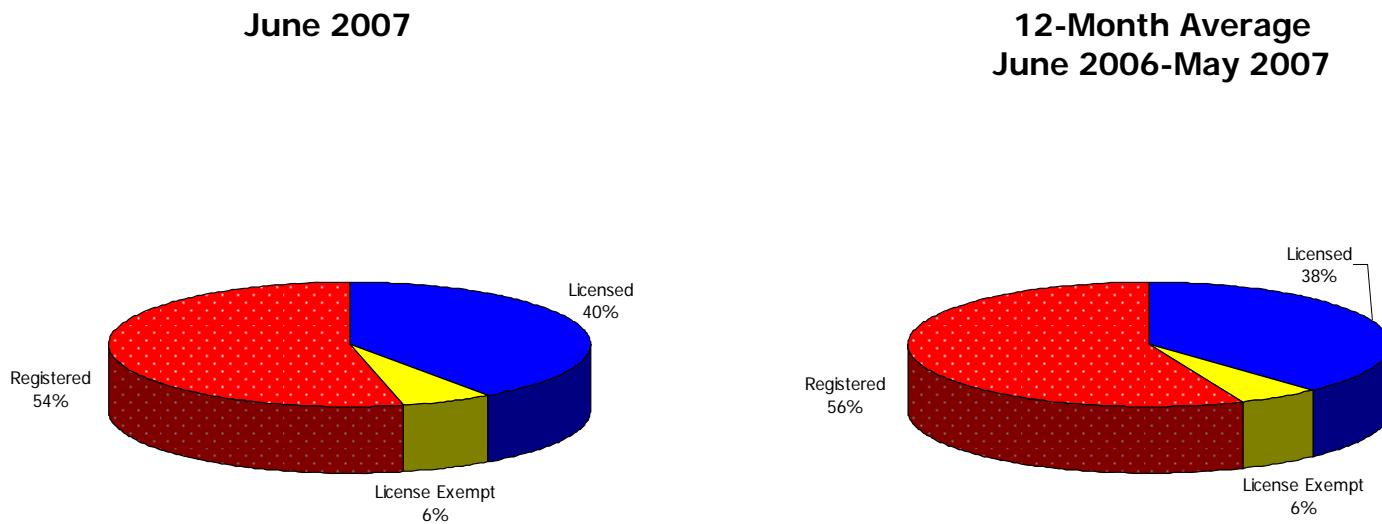


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
Jun 2007

	NUMBER OR AMOUNT Jun-2007	NUMBER OR AMOUNT Jun-2006	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	27,159	28,166	-3.6%
PROVIDERS	2,155	2,278	-5.4%
PAYMENTS	\$9,332,674	\$9,027,471	3.4%
CENTERS			
CHILDREN	21,997	22,295	-1.3%
PROVIDERS	1,192	1,215	-1.9%
PAYMENTS	\$8,032,025	\$7,624,901	5.3%
FAMILY HOMES			
CHILDREN	4,415	5,020	-12.1%
PROVIDERS	850	932	-8.8%
PAYMENTS	\$1,097,926	\$1,201,383	-8.6%
GROUP HOMES			
CHILDREN	928	1,037	-10.5%
PROVIDERS	135	147	-8.2%
PAYMENTS	\$202,724	\$201,187	0.8%
*** REGISTERED ***			
CHILDREN	9,479	10,781	-12.1%
PROVIDERS	2,873	3,529	-18.6%
PAYMENTS	\$2,393,462	\$2,644,666	-9.5%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,441	10,757	-12.2%
PROVIDERS	2,853	3,518	-18.9%
PAYMENTS	\$2,378,936	\$2,638,582	-9.8%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	4	6	-33.3%
PROVIDERS	3	3	0.0%
PAYMENTS	\$1,146	\$1,134	1.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	34	15	126.7%
PROVIDERS	17	7	142.9%
PAYMENTS	\$13,381	\$4,317	210.0%
MILITARY			
CHILDREN	0	3	-100.0%
PROVIDERS	0	1	-100.0%
PAYMENTS	\$0	\$633	-100.0%
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,761	2,616	5.5%
PROVIDERS	332	331	0.3%
PAYMENTS	\$717,363	\$648,632	10.6%
SCHOOL			
CHILDREN	732	753	-2.8%
PROVIDERS	158	157	0.6%
PAYMENTS	\$175,049	\$161,942	8.1%
BUSINESS			
CHILDREN	3	8	-62.5%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,320	\$1,613	-18.2%
RELIGIOUS			
CHILDREN	1,994	1,827	9.1%
PROVIDERS	170	171	-0.6%
PAYMENTS	\$539,409	\$482,824	11.7%
SUMMER			
CHILDREN	34	31	N/A
PROVIDERS	2	1	N/A
PAYMENTS	\$1,585	\$2,253	N/A